

## HISTORICAL WATER RATES - TRWD AND THE CITY OF FORT WORTH

as of October 1 - all units in \$/1,000 gallons

### Inside the District

Year	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
City of Fort Worth pays to TRWD	\$0.5187	\$0.5634	\$0.6166	\$0.6108	\$0.6112	\$0.5915	\$0.6031	\$0.6218	\$0.6276	\$0.6656
Surcharge Added by the City of Fort Worth	\$0.3719	\$0.4272	\$0.4437	\$0.4233	\$0.5209	\$0.3700	\$0.4188	\$0.4349	\$0.3855	\$0.4169
City of Fort Worth Charges Wholesale Customers	\$0.8906	\$0.9906	\$1.0603	\$1.0341	\$1.1321	\$0.9615	\$1.0219	\$1.0567	\$1.0131	\$1.0825
Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
City of Fort Worth pays to TRWD	\$0.6339	\$0.6573	\$0.6368	\$0.6502	\$0.6241	\$0.6337	\$0.6312	\$0.6471	\$0.6471	\$0.7068
Surcharge Added by the City of Fort Worth	\$0.3750	\$0.4408	\$0.4545	\$0.5040	\$0.5883	\$0.5398	\$0.6829	\$0.6291	\$0.6377	\$0.8283
City of Fort Worth Charges Wholesale Customers	\$1.0089	\$1.0981	\$1.0913	\$1.1542	\$1.2124	\$1.1735	\$1.3141	\$1.2762	\$1.2848	\$1.5351
Year	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>						
City of Fort Worth pays to TRWD	\$0.7501	\$0.8201	\$0.9365	\$0.9706						
Surcharge Added by the City of Fort Worth	\$0.6365	\$0.7212	\$0.7735	\$0.6785						
City of Fort Worth Charges Wholesale Customers	\$1.3866	\$1.5414	\$1.7100	\$1.6491						

### Outside of the District

Year	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
City of Fort Worth pays to TRWD	\$0.6161	\$0.6575	\$0.7075	\$0.6984	\$0.6956	\$0.6726	\$0.6810	\$0.6963	\$0.6989	\$0.7336
Surcharge Added by the City of Fort Worth	\$0.3719	\$0.4272	\$0.4437	\$0.4233	\$0.5209	\$0.3700	\$0.4188	\$0.4349	\$0.3855	\$0.4169
City of Fort Worth Charges Wholesale Customers	\$0.9880	\$1.0847	\$1.1512	\$1.1217	\$1.2165	\$1.0426	\$1.0998	\$1.1312	\$1.0844	\$1.1505
Year	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
City of Fort Worth pays to TRWD	\$0.6987	\$0.7189	\$0.6952	\$0.7053	\$0.6759	\$0.6823	\$0.6765	\$0.6892	\$0.7130	\$0.7424
Surcharge Added by the City of Fort Worth	\$0.3750	\$0.4408	\$0.4545	\$0.5040	\$0.5883	\$0.5398	\$0.6829	\$0.6291	\$0.6377	\$0.8283
City of Fort Worth Charges Wholesale Customers	\$1.0737	\$1.1597	\$1.1497	\$1.2093	\$1.2642	\$1.2221	\$1.3594	\$1.3183	\$1.3507	\$1.5707
Year	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>						
City of Fort Worth pays to TRWD	\$0.7828	\$0.8496	\$0.9626	\$0.9935						
Surcharge Added by the City of Fort Worth	\$0.6365	\$0.7212	\$0.7735	\$0.6785						
City of Fort Worth Charges Wholesale Customers	\$1.4193	\$1.5708	\$1.7362	\$1.6720						